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(10 minutes) The

estimated total

manufacturing

overhead cost is

computed as follows: Y

= \$94,000 + (\$2.00

per DLH)(20,000 DLHs)

Estimated fixed

manufacturing

overhead..... \$ 94,

Estimated variable

manufacturing



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overhead: \$2.  
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5-1 The contribution margin (CM) ratio is the ratio of the total contribution margin to total sales revenue. ...

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sales (b)..... 1 unit.

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Increase in net operating income (a) × (b)..... \$8.0 0. If sales decline to 900 units, the net operating would be computed as ...

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merchandising  
company, prepares its

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master budget on a quarterly basis. The following data have been assembled to assist in preparation of the master budget for the second quarter. a.

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